

# Fees Fixation Committee - 2023-24, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> GURUNANAK TECHNICAL INSTITUTE DIPLOMA IN PHARMACY <b>Code:</b> 0264 <b>Stream:</b> DPHARM <b>Year:</b> 2023-24 <b>Location:</b> MAUZA NARI, NEAR DIXIT NAGAR, KHASRA NO. 81/1, BEHIND C.P. FOUNDRY, NEAR PILI NADU, KAMPTEE ROAD NAGPUR 26.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved	110000 102000 100000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 151195 Rs.	
	C) Year of recognition by respective council/Government :	1983	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	13668351	106784
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	6500	51
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13674851</b>	<b>106835</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	1477108	11540
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>15151959</b>	<b>118375</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (303039) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>15151959</b>	<b>118375</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1515196	11837
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	227279	1776
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 3000(4000+0+0) per student for total sanctioned intake	360000	3000
4.4	Depreciation on other assets at approved rates -	259492	2027
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>17513926</b>	<b>136828</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	128	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	128	
4.9	Per Student Fee (4.5/4.8)	<b>136828</b>	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 100.00% hence 0% increase)	<b>136828</b>	
4.10	Development fee (10% of 4.9.1)	<b>13683</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>150511</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%)- Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 684	684	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14367)) or Limited 15% of Tuition Fee(4.9.1- (20524)) whichever is less.	14367	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>151195</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**